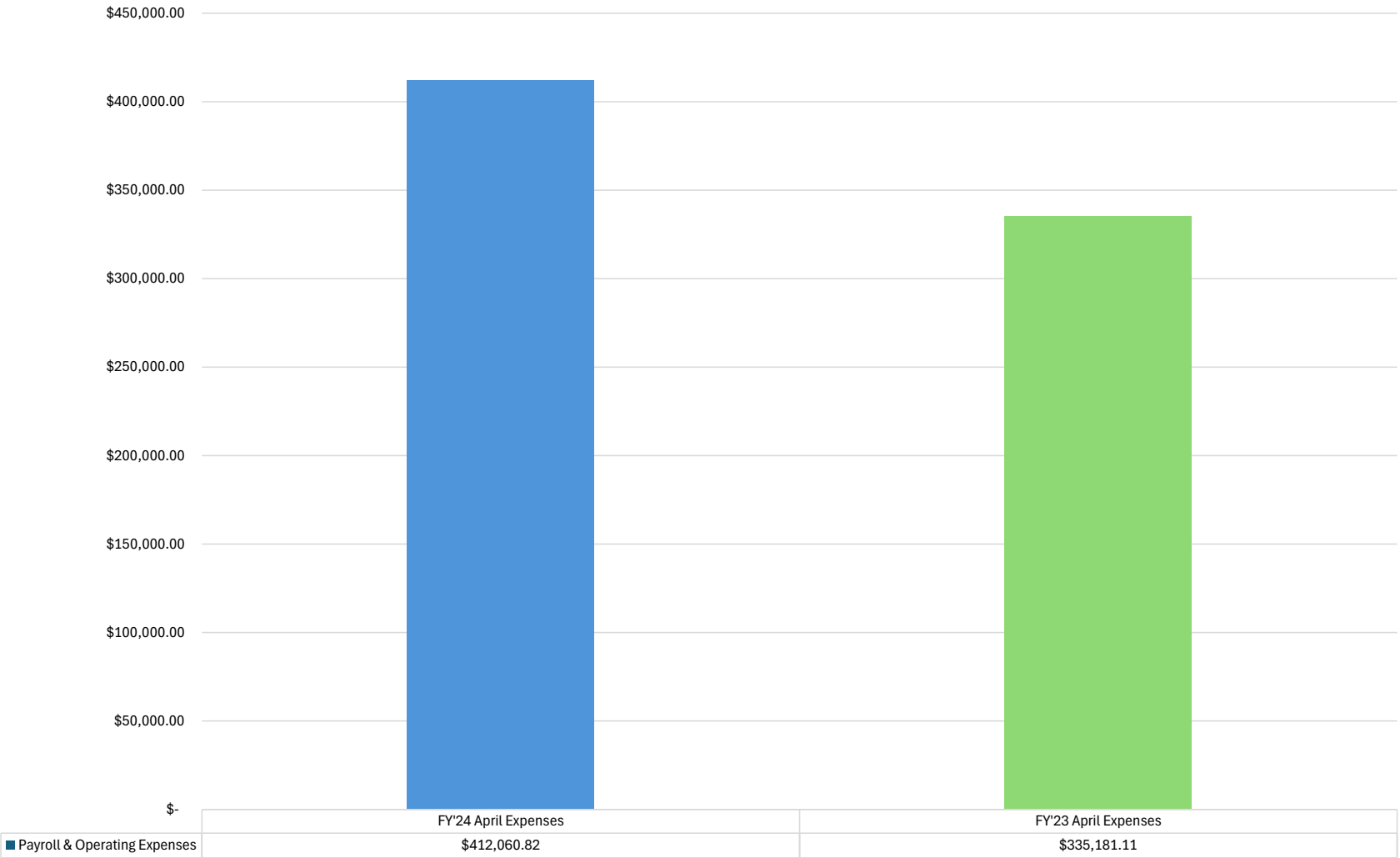


FY'24 vs FY'23
April Payroll & Operating Expenses



Please note increase in FY'24 is mainly due to employee time buybacks, repairs and maintenance, increased insurance costs and office expenses and professional fees for Moody's.