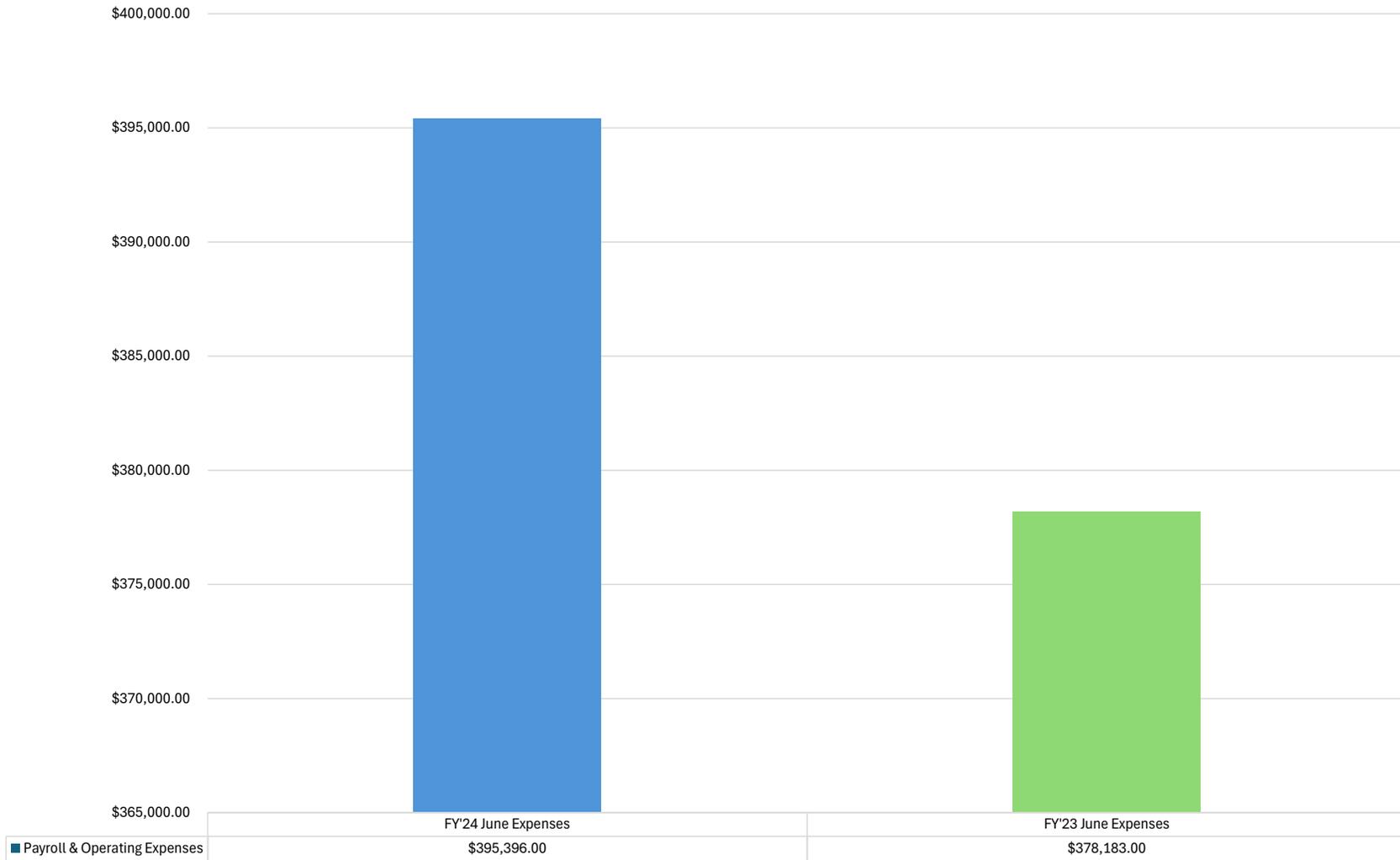


### FY'24 vs FY'23 June Payroll & Operating Expenses



Please note increases in FY'24 are mainly due to employee time payout, repairs and maintenance, MTA credit card fee reimbursements and sign and traffic control expenses.