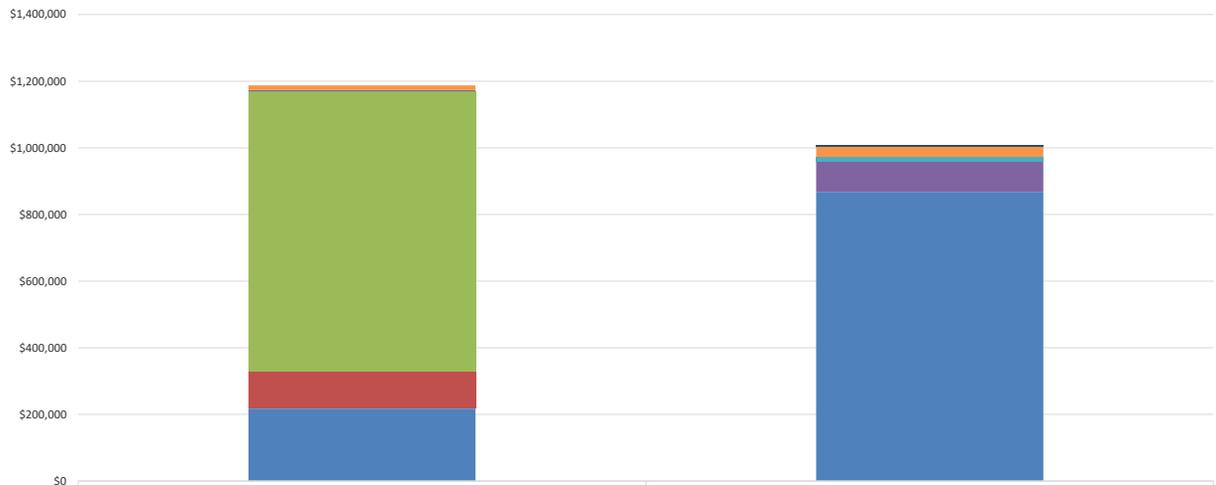


FY'24 vs FY'23  
May Traffic Stats Revenue



|                                | 2024      | 2023      |
|--------------------------------|-----------|-----------|
| Revenue-Special Occurrences:   | \$0       | \$5,674   |
| No Funds Revenue               | \$14,054  | \$30,807  |
| NICE & School Buses            | \$0       | \$12,666  |
| Annual & Commercial Decals     | \$3,655   | \$92,457  |
| EZ Pass Fares Income-MTA:      | \$840,768 | \$0       |
| EZ Pass Discounted Tag Income: | \$111,224 | \$0       |
| Toll Receipts/ Cash            | \$217,688 | \$867,642 |

■ Toll Receipts/ Cash  
 ■ EZ Pass Discounted Tag Income:  
 ■ EZ Pass Fares Income-MTA:  
 ■ Annual & Commercial Decals  
 ■ NICE & School Buses  
 ■ No Funds Revenue  
 ■ Revenue-Special Occurrences: