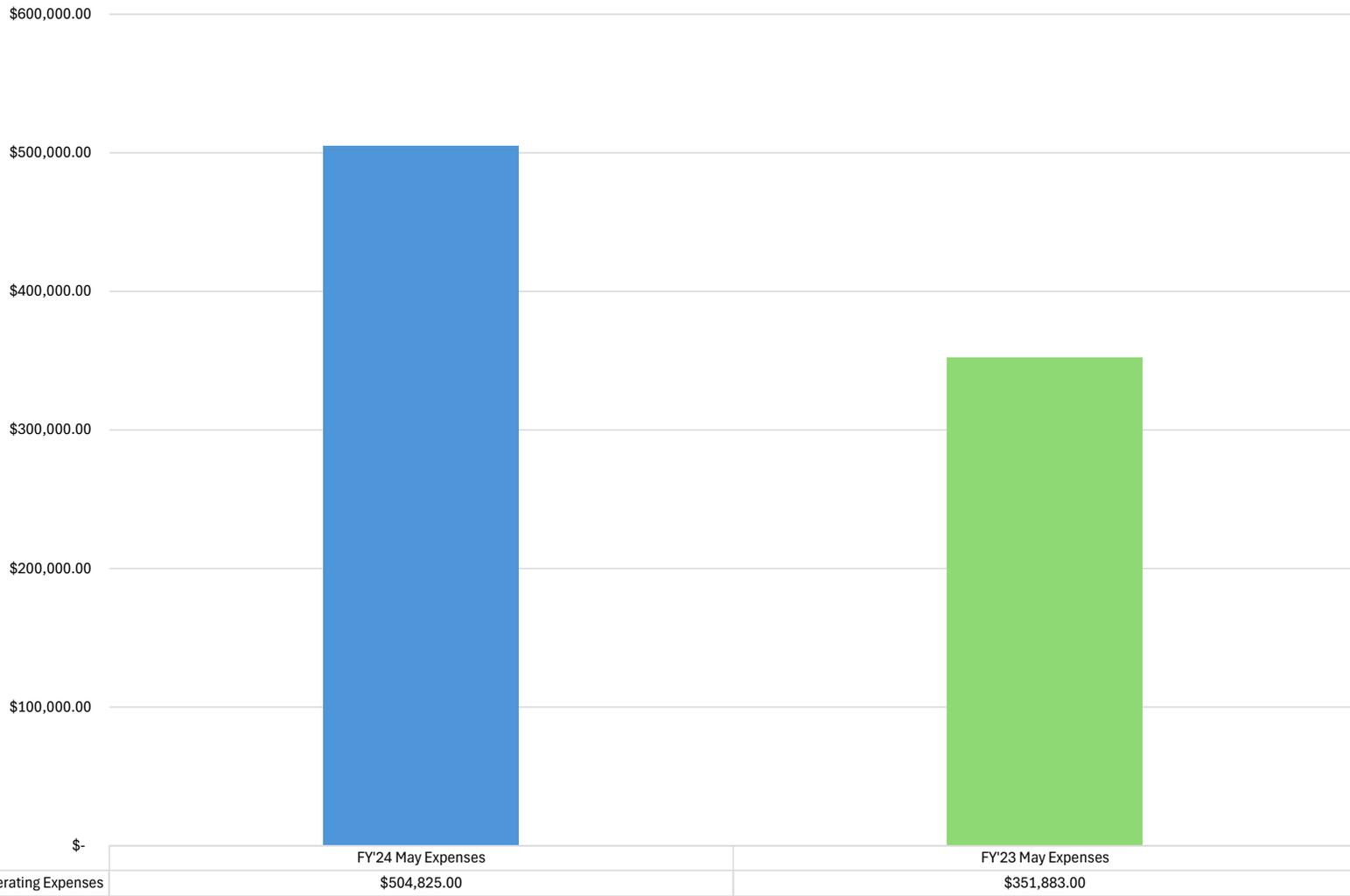


### FY'24 vs FY'23 May Payroll & Operating Expenses



Please note increase in FY'24 is mainly due to repairs and maintenance, MTA credit card fees, traffic and toll study expenses, increased office and computer expenses.